

COMMUNITY SERVICES DIRECTORATE

| | Fee 2007/2008 | Rev. Oct. 2007/2008 | Percentage increase |
|---|------------------|------------------------|------------------------|
| | £ | £ | % |
| <u>SOCIAL CARE</u> | | | |
| <u>Clients Contributions Residential & Respite Care*</u> | | | |
| Elderly - Charge for Linked Service Centres (full cost clients & other local authorities) | 388.50 | 397.25 | 2.3 |
| Learning Disability - Charge for Respite Care (full cost clients & other local authorities)-calculated at a daily | 1481.00 | 1,523.95 | 2.9 |
| <u>Supported Accomodation*</u> | | | |
| Rent charge (per week) | 44.45 | 44.45 | 0.0 |
| Living expenses charges (per week) | 16.94 | 16.94 | 0.0 |
| <u>Homecare*</u> | | | |
| Hourly Rate used for full costs clients and a basis for calculation of financial assessment | 12.00 | 12.50 | 4.2 |
| NB: Clients are individually assessed and under the Fairer Charging regime are charged the lower of | | | |
| * Effective from 10/04/06 in line with Benefits Increases | | | |
| <u>Day Centre Rates</u> | | | |
| Learning Disabilities Including Transport (full cost clients and other local authorities) | 55.98 | 57.60 | 2.9 |
| Learning Disabilities Excluding Transport (full cost clients and other local authorities) | 38.27 | 39.38 | 2.9 |
| Physical Disabilities Including Transport (full cost clients and other local authorities) | 58.88 | 60.06 | 2.0 |
| Physical Disabilities Excluding Transport (full cost clients and other local authorities) | 41.79 | 42.63 | 2.0 |
| Learning Disabilities Enhanced Care Including Transport (full cost clients and other local authorities) | 135.14 | 139.06 | 2.9 |
| Learning Disabilities Enhanced Care Excluding Transport (full cost clients and other local authorities) | 109.04 | 112.20 | 2.9 |
| <u>Charges for Meals and Snacks at Internal Services</u> | | | |
| Mid Morning/Afternoon Tea/Coffee Toast & Biscuits | 1.30 | 1.60 | 23.1 |
| Midday Meals and am/pm Snacks | 4.20 | 5.10 | 21.4 |
| Midday Meal Charge | 2.90 | 3.50 | 20.7 |
| <u>Meals Delivery Service</u> | | | |
| NB: Income collected directly by supplier who bills for a net amount | 2.90 | 3.50 | 20.7 |

BEREAVEMENT SERVICES**CEMETERIES**

| | Current 2007/2008 Fee | | 2007/2008 Proposed Fee Wef Oct 07 | | Percentage Increase % |
|---|-----------------------|--------------|-----------------------------------|--------------|-----------------------|
| | £ | £ | £ | £ | |
| | Resident | Non Resident | Resident | Non Resident | |
| 1 month - 5 years | 85.00 | 100.00 | 87.00 | 174.00 | 2.4 |
| 5 - 16 years: max length 1.8 m (max coffin length is 1.65m) | 220.00 | 440.00 | 225.00 | 450.00 | 2.3 |
| Exceeding 16 years 9' x 4' | 450.00 | 900.00 | 475.00 | 950.00 | 5.6 |
| Exceeding 16 years 9' x 5' (Casket) | 575.00 | 1150.00 | 575.00 | 1,150.00 | 0.0 |
| Cremated remains Interment | 110.00 | 220.00 | 115.00 | 200.00 | 4.5 |
| Saturday/Sunday where available double the above fees. | | | | | |
| Interment for 2 at same time - same as single, but add | | | | | |
| <i>Medway residents must demonstrate residency in accordance with service regulations and policy.</i> | | | | | |
| <i>All new graves will be dug to a minimum depth of 8ft. Surcharge of £100.00 if shallower grave requested.</i> | | | | | |
| <i>Services times are 90 minutes. Where notification of longer service times is given at time of booking, surcharge per 15 minutes.</i> | 20.00 | 20.00 | 22.00 | 30.00 | 10.0 |
| Selection Charge (Pre purchases now provided only as a package with all inclusive EROB, memorial permit and selection charge). | 200.00 | 300.00 | 205.00 | 410.00 | 2.5 |
| Exclusive Right of Burial - Adult graves 50 years and includes memorial permit (30" max width) | 685.00 | 1370.00 | 725.00 | 1,450.00 | 5.8 |
| Exclusive Right of Burial - Adult graves 99 years and includes memorial permit (30" max width) | 1100.00 | 2200.00 | 1,275.00 | 2,550.00 | 15.9 |
| Pre Purchased Adult Exclusive Right of Burial (50 years) (30" max width) | 900.00 | 1800.00 | 950.00 | 1,900.00 | 5.6 |
| Pre Purchased Adult Exclusive Right of Burial (99 years) (30" max width) | 1300.00 | 2600.00 | 1,475.00 | 2,950.00 | 13.5 |
| Child graves 6' x 3' (50 years + memorial permit) | 400.00 | 800.00 | 450.00 | 900.00 | 12.5 |
| Child graves 6' x 3' (99 years + memorial permit) | 625.00 | 1250.00 | 700.00 | 1,400.00 | 12.0 |
| Cremated remains (3' x 3') spaces 50 years and includes memorial permit | 340.00 | 680.00 | 385.00 | 770.00 | 13.2 |
| Cremated remains (3' x 3') spaces 99 years and includes memorial permit | 675.00 | 1350.00 | 750.00 | 1,500.00 | 11.1 |
| Pre purchased Cremated remains (3' x 3') 50 years) | 570.00 | 1140.00 | 600.00 | 1,200.00 | 5.3 |
| Pre purchased Cremated remains (3' x 3') 99 years) | 880.00 | 1760.00 | 950.00 | 1,900.00 | 8.0 |
| Extension to EROB's (nearing expiry), per 5 year period - max 30 years | 100.00 | 200.00 | 110.00 | 110.00 | 10.0 |
| Permit for the erection of a small memorial | 100.00 | 150.00 | 110.00 | 220.00 | 10.0 |
| Permit for the erection of a memorial with kerb or a kerb. | 250.00 | 375.00 | 270.00 | 540.00 | 8.0 |
| Use of Cemetery Chapel (per hour per funeral) | 60.00 | 75.00 | 65.00 | 65.00 | 8.3 |
| Re-open walled grave where no additional work incurred (excavation/removal etc) - replaces interment fee, but subject to work involved. | 185.00 | 370.00 | 210.00 | 210.00 | 13.5 |
| <u>Woodland Burials</u> | | | | | |
| Burial fee (including tree) plus exclusive right of burial (99 years) | 500.00 | 1000.00 | 500.00 | 500.00 | 0.0 |
| Interment of cremated remains | 200.00 | 400.00 | 225.00 | 225.00 | 12.5 |
| Additional costs for lining the grave (NEW). Fee includes basic costs of timber, but other requests may be accommodated for an additional fee by agreement. | | | | | |

CREMATORIUM

| | Current 2007/2008 Fee | 2007/2008 Proposed Fee Wef 01- 10-07 | Percentage Increase |
|--|--------------------------------------|---|--------------------------------|
| | £ | £ | % |
| <u>Cremation Fee</u> | | | |
| Total Std Adult Cremation Fee | 375.00 | 405.00 | 8.0 |
| Joint cremations - 2 adults (includes Medway Polytainer - Metal Urn extra) | 600.00 | 700.00 | 16.7 |
| | | | |
| Child [Over 5 years and under 16 years] (includes all containers apart from adult metal) | 90.00 | 95.00 | 5.6 |
| <u>Cremated Remains Containers</u> | | | |
| Additional Medway Container | 10.00 | 12.00 | 20.0 |
| Metal Urn (with cremation) | 10.00 | 12.00 | 20.0 |
| Additional Metal Urn | 16.00 | 18.00 | 12.5 |
| <u>Book of Remembrance (includes 1 swipe card)</u> | | | |
| 2 Line Entry | 47.00 | 50.00 | 6.4 |
| 5 Line Entry | 90.00 | 100.00 | 11.1 |
| 8 Line Entry | 110.00 | 125.00 | 13.6 |
| 5 Line Entry with picture | 125.00 | 140.00 | 12.0 |
| 8 Line Entry with picture | 145.00 | 165.00 | 13.8 |
| <u>Book of Remembrance for Babies (includes 1 swipe card)</u> | | | |
| Charge Per Line | 12.00 | 13.00 | 8.3 |
| Charge For Motif | 35.00 | 40.00 | 14.3 |
| <u>Miniature Books</u> | | | |
| All Crests/Motifs | 35.00 | 40.00 | 14.3 |
| <u>Memorial Cards</u> | | | |
| All Crests/Motifs | 35.00 | 40.00 | 14.3 |
| <u>Memorial Plaques</u> | | | |
| <u>Standard</u> | | | |
| Single Plaque - Dedicated To One Person | 100.00 | 110.00 | 10.0 |
| Double Plaque - Dedicated To Two People | 135.00 | 140.00 | 3.7 |
| Replacement Plaque - Single Plaque Extended to a Double Plaque | 45.00 | 50.00 | 11.1 |
| <u>Standard Plus</u> | | | |
| Single Plaque - As per standard but with one line of inscription | 125.00 | 130.00 | 4.0 |
| Double Plaque - As per standard but with one line of inscription | 145.00 | 150.00 | 3.4 |
| | | | |
| Replacement Plaque - Single changed to a double with one line of inscription | 45.00 | 50.00 | 11.1 |
| <u>Inscription</u> | | | |
| Clients choice of wording spread over five lines (maximum 26 letters per line) | 150.00 | 155.00 | 3.3 |

| Current 2007/2008 Fee | 2007/2008 Proposed Fee Wef 01- 10-07 | Percentage Increase |
|-----------------------------|---|------------------------|
| £ | £ | % |

REGISTRATION SERVICES

Marriage Acts - Approved Premises

| | | | |
|--------------------------|--------|--------|-----|
| Monday to Thursday | 330.00 | 345.00 | 4.5 |
| Friday | 345.00 | 360.00 | 4.3 |
| Saturday | 370.00 | 385.00 | 4.1 |
| Sunday and Bank Holidays | 430.00 | 450.00 | 4.7 |

Only fees being increased are those for ceremonies at Approved Premises. These increases are in line with fees from other registration districts and any higher will lead to decrease in market share. The majority of these fees are paid in advance and for ceremonies this year may have already been collected. Increases from October will mainly affect ceremonies booked for 08/09. Unlikely for any extra generated income for the remainder of the year.